





Current Problems

Contamination

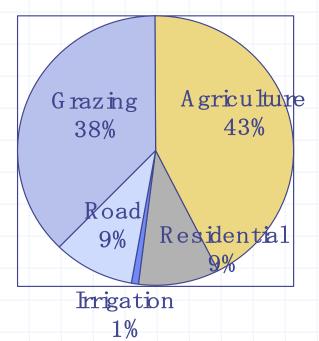
Total Area Contaminated by Mines - 788.73 SqKm

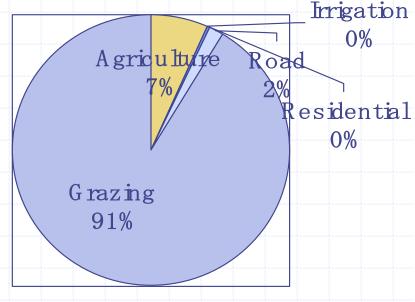
High Impact Areas - 412.62 SqKm

Low Impact Areas - 376.11 SqKm

(As of 31 December 2002)

High Impact Areas to be cleared Low Impact Areas to be cleared





Current Problems (2)

Effects of contamination

• 150-300 Victims/Month (50% by

UXO)

 Affects for National Health Budget

- Obstacles for;
 - > Refugees/IDPs for return
 - > Implementation of National Development Plan
 - > Rehabilitation/Reconstruction Projects
 - > Emergency Humanitarian Assistance



Current Capacity



- 99 Manual Clearance Team
- 16 Mechanical Demining Unit
- 24 Mine Dog Group / 33 Mine Dog Sets
- 66 Survey Teams
- 41 EOD Teams
- 16 Quality Management Inspection Team
- 129 MRE Team, 256 MRE Trainer

Current Activities

Survey

Implementing Agencies; MCPA and HALO Trust



- * General Survey
- * Technical Survey
- * Landmine Impact Survey



Current Activities (2)

Clearance

3 Methodologies; Manual, Mechanical and Mine Dog

8 Implementing Partners; ATC, AREA, DAFA, DDG, HALO Trust, MCPA, MDC, OMAR

Overall operational coordination by UN Mine Action Centre for Afghanistan (MACA)



Current Activities (3)

Mine Risk Education

- 9 Implementing Partners: OMAR, DDG, HI, HALO, ICRC/ARCS, SCF(US), ARI, BBC + Clearance NGOs
- 4 Different Methodologies; Direct, Indirect, Landmine Education, Broadcast, with 5 x Target Groups

Planning With UNICEF & Educational Sector - Community Based Ownership



Current Activities (4)

Monitoring, Evaluation and Training

Development and Implementation of a National Standard – "Regulatory",

- Development and Implementation of a TQM Plan,
- Continued development of technical procedures and trials
- Continued Management and Technical Training



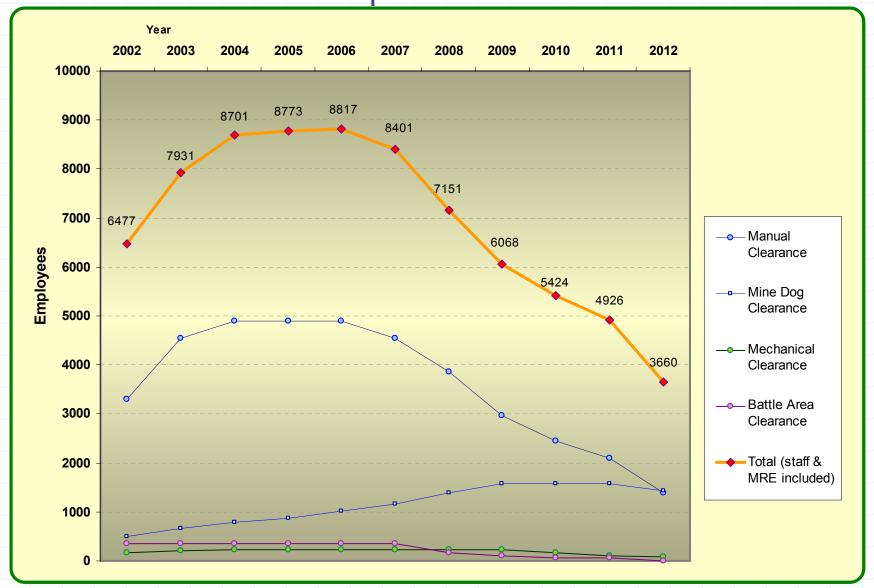


Strategic Plan

- Aim
 - Clearance of all mines within 10 years
- Time Frame
 - 2003-2007: All High Impact Areas Cleared
 - 2008-2012: All Low Impact Areas Cleared
- Human Resource Required
 8,800 Personnel in 2006
 (Currently 7,200 with 20 International)
- Funding Resource Required
 USD 300 million for 2003-2007
 USD 200 million for 2008-2012

Strategic Plan (2)

Human Resource Requirement 2003-2007



Progress Made

Area Cleared 1989-2002 (Square Km)

	Cleared	To be cleared	Total
High Impact	263.87	412.62	675.87
Low Impact	0	376.11	376.11
Total	263.87	788.73	1,051.98

◆ 10.1 million population received Mine Risk Education by direct/indirect measures

Priorities for Assistance

Multi-Year Financial Support

Resource Required for 2003

1. Coordination - \$ 4,600,000

2. Clearance - \$ 35,876,300

3. Survey - \$ 15,097,000

4. MRE - \$ 4,000,000

5. META - \$ 2,858,500

TOTAL - \$ 63,573,300

Priorities for Assistance (2)

Resource Unmet for 2003

- 1. Coordination \$ 3,201,000
- 2. Clearance \$ 22,776,300
- 3. Survey \$ 10,697,000
- 4. MRE \$ 2,700,000
- 5. META \$ 2,458,500
 - TOTAL \$ 42,074,300 (66% Unmet)