



29 March 2011

To: The Permanent Missions to the United Nations of the States Parties to the Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on Their Destruction

Re: **Open Ended Working Group on ISU Financing – Additional information on assessed funding**

Excellencies, dear friends,

You will recall that at the Tenth Meeting of the States Parties (10MSP), the President was tasked to establish an informal open-ended working group to examine new models for the financing of the Implementation Support Unit (ISU) and present recommendations and draft decisions on the most feasible comprehensive financing model for adoption by the 11MSP, so it may be effective from the financial year 2012.

Recently the ISU, on behalf of the President, distributed the summary of the first meeting of the open ended working group on ISU financing. At this meeting there was much interest regarding what the financing of the ISU would be like should the ISU be funded on the basis of assessed contributions. In this regard, it was noted in the summary of the first meeting of the open ended working group that I would prepare and distribute to all States Parties information illustrating how the ISU's costs would be divided if the ISU was funded on an assessed basis. I am pleased to provide this information to you, which you will find attached.

Regarding the attached table, please allow me to offer the following explanations:

- The first column lists the 156 States Parties to the AP Mine Ban Convention.
- The second column lists the percentage of UN Member States' costs based upon UNGA Resolution 64/248.
- The third column, entitled "Adjusted Percentage", adjusts the UN scale of assessments according to the 156 States Parties to the AP Mine Ban Convention.

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- The fourth column lists what each State Party would pay should an ISU work plan totalling CHF 1.2 million be shared on the basis of UN scale of assessments adjusted according to the 156 States Parties.
- The fifth column further adjusts the UN scale of assessments according to the 156 States Parties and in a manner that sees no State Party would be assessed more than 9 % of costs. (That is, if the States Parties desire to develop an assessed model of funding the ISU, you may develop any model that you wish. This column and the subsequent one have been prepared to illustrate one way of doing that.)
- The sixth column lists what each State Party would pay should an ISU work plan totalling CHF 1.2 million be shared on the basis of UN scale of assessments adjusted according to the 156 States Parties and further adjusted to see that no State Party was assessed more than 9% of costs.
- The seventh and final column lists what States Parties provided in 2010 on the basis of the existing voluntary funding model.

Should you have any questions about the attached table, please feel free to contact me. In addition, please note that I remain committed to providing the other information that was requested of me at the first meeting of the open-ended working group, namely:

- A comparison of the ISU cost structure vis-à-vis other implementation support mechanisms (e.g., BWC).
- A description of the project activities – or “enhanced implementation support activities” – the ISU carries out in addition to implementing the ISU’s core work plan.
- An overview of ISU costs that relate to Meetings of the States Parties / Review Conferences.

Yours sincerely,



Kerry Brinkert
Director of the AP Mine Ban Convention Implementation Support Unit

State Party	UN Assessment	Adjusted Percentage	Adjusted percentage applied to the CHF 1,200,000 core work plan	Re-adjusted percentage with no State Party paying more than 9%	Re-adjusted percentage applied to the CHF 1,200,000 core work plan	What each paid under the current funding model in 2010
Afghanistan	0.004	0.006059872	CHF73	0.00793373	CHF95	CHF0
Albania	0.01	0.015149679	CHF182	0.019834324	CHF238	CHF1'042
Algeria	0.128	0.193915889	CHF2'327	0.25387935	CHF3'047	CHF0
Andorra	0.007	0.010604775	CHF127	0.013884027	CHF167	CHF0
Angola	0.01	0.015149679	CHF182	0.019834324	CHF238	CHF0
Antigua and Barbuda	0.002	0.003029936	CHF36	0.003966865	CHF48	CHF0
Argentina	0.287	0.434795782	CHF5'218	0.569245105	CHF6'831	CHF0
Australia	1.933	2.928432917	CHF35'141	3.833974869	CHF46'008	CHF180'946
Austria	0.851	1.289237668	CHF15'471	1.68790099	CHF20'255	CHF43'089
Bahamas	0.018	0.027269422	CHF327	0.035701784	CHF428	CHF0
Bangladesh	0.01	0.015149679	CHF182	0.019834324	CHF238	CHF0
Barbados	0.008	0.012119743	CHF145	0.015867459	CHF190	CHF0
Belarus	0.042	0.063628651	CHF764	0.083304162	CHF1'000	CHF0
Belgium	1.075	1.628590474	CHF19'543	2.132189852	CHF25'586	CHF64'680
Belize	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Benin	0.003	0.004544904	CHF55	0.005950297	CHF71	CHF0
Bhutan	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Bolivia	0.007	0.010604775	CHF127	0.013884027	CHF167	CHF0
Bosnia and Herzegovina	0.014	0.02120955	CHF255	0.027768054	CHF333	CHF0
Botswana	0.018	0.027269422	CHF327	0.035701784	CHF428	CHF0
Brazil	1.611	2.440613259	CHF29'287	3.19530963	CHF38'344	CHF0
Brunei Darussalam	0.028	0.042419101	CHF509	0.055536108	CHF666	CHF0
Bulgaria	0.038	0.05756878	CHF691	0.075370432	CHF904	CHF0
Burkina Faso	0.003	0.004544904	CHF55	0.005950297	CHF71	CHF0
Burundi	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Cambodia	0.003	0.004544904	CHF55	0.005950297	CHF71	CHF0
Cameroon	0.011	0.016664647	CHF200	0.021817757	CHF262	CHF0
Canada	3.207	4.858502	CHF58'302	6.360867773	CHF76'330	CHF98'919
Cape Verde	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Central African Republic	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Chad	0.002	0.003029936	CHF36	0.003966865	CHF48	CHF0
Chile	0.236	0.35753242	CHF4'290	0.468090051	CHF5'617	CHF5'727
Colombia	0.144	0.218155375	CHF2'618	0.285614269	CHF3'427	CHF0
Comoros	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Congo	0.003	0.004544904	CHF55	0.005950297	CHF71	CHF0

State Party	UN Assessment	Adjusted Percentage	Adjusted percentage applied to the CHF 1,200,000 core work plan	Re-adjusted percentage with no State Party paying more than 9%	Re-adjusted percentage applied to the CHF 1,200,000 core work plan	What each paid under the current funding model in 2010
Cook Islands	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Costa Rica	0.034	0.051508908	CHF618	0.067436702	CHF809	CHF0
Cote d'Ivoire	0.01	0.015149679	CHF182	0.019834324	CHF238	CHF0
Croatia	0.097	0.146951885	CHF1'763	0.192392945	CHF2'309	CHF24'400
Cyprus	0.046	0.069688523	CHF836	0.091237891	CHF1'095	CHF3'300
Czech Republic	0.349	0.528723791	CHF6'345	0.692217915	CHF8'307	CHF0
Democratic Republic of the Congo	0.003	0.004544904	CHF55	0.005950297	CHF71	CHF0
Denmark	0.739	1.119561265	CHF13'435	1.465756559	CHF17'589	CHF53'190
Djibouti	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Dominica	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Dominican Republic	0.042	0.063628651	CHF764	0.083304162	CHF1'000	CHF0
Ecuador	0.04	0.060598715	CHF727	0.079337297	CHF952	CHF0
El Salvador	0.019	0.02878439	CHF345	0.037685216	CHF452	CHF0
Equatorial Guinea	0.008	0.012119743	CHF145	0.015867459	CHF190	CHF0
Eritrea	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Estonia	0.04	0.060598715	CHF727	0.079337297	CHF952	CHF1'371
Ethiopia	0.008	0.012119743	CHF145	0.015867459	CHF190	CHF0
Fiji	0.004	0.006059872	CHF73	0.00793373	CHF95	CHF0
France	6.123	9.276148346	CHF111'314	8.998297049	CHF107'980	CHF0
Gabon	0.014	0.02120955	CHF255	0.027768054	CHF333	CHF0
Gambia	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Germany	8.018	12.14701248	CHF145'764	8.998297049	CHF107'980	CHF19'404
Ghana	0.006	0.009089807	CHF109	0.011900595	CHF143	CHF0
Greece	0.691	1.046842807	CHF12'562	1.370551803	CHF16'447	CHF6'468
Grenada	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Guatemala	0.028	0.042419101	CHF509	0.055536108	CHF666	CHF0
Guinea	0.002	0.003029936	CHF36	0.003966865	CHF48	CHF0
Guinea-Bissau	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Guyana	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Haiti	0.003	0.004544904	CHF55	0.005950297	CHF71	CHF0
Holy See	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Honduras	0.008	0.012119743	CHF145	0.015867459	CHF190	CHF0
Hungary	0.291	0.440855654	CHF5'290	0.577178834	CHF6'926	CHF14'032
Iceland	0.042	0.063628651	CHF764	0.083304162	CHF1'000	CHF0
Indonesia	0.238	0.360562356	CHF4'327	0.472056916	CHF5'665	CHF1'300

State Party	UN Assessment	Adjusted Percentage	Adjusted percentage applied to the CHF 1,200,000 core work plan	Re-adjusted percentage with no State Party paying more than 9%	Re-adjusted percentage applied to the CHF 1,200,000 core work plan	What each paid under the current funding model in 2010
Iraq	0.02	0.030299358	CHF364	0.039668648	CHF476	CHF0
Ireland	0.498	0.754454006	CHF9'053	0.987749345	CHF11'853	CHF0
Italy	4.999	7.573324446	CHF90'880	8.998297049	CHF107'980	CHF65'907
Jamaica	0.014	0.02120955	CHF255	0.027768054	CHF333	CHF0
Japan	12.53	18.98254757	CHF227'791	8.998297049	CHF107'980	CHF0
Jordan	0.014	0.02120955	CHF255	0.027768054	CHF333	CHF0
Kenya	0.012	0.018179615	CHF218	0.023801189	CHF286	CHF0
Kiribati	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Kuwait	0.263	0.398436553	CHF4'781	0.521642727	CHF6'260	CHF0
Latvia	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Lesotho	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Liberia	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Liechtenstein	0.009	0.013634711	CHF164	0.017850892	CHF214	CHF0
Lithuania	0.065	0.098472912	CHF1'182	0.128923107	CHF1'547	CHF3'825
Luxembourg	0.09	0.136347109	CHF1'636	0.178508918	CHF2'142	CHF0
Macedonia, the Former Yugoslav Republic of	0.007	0.010604775	CHF127	0.013884027	CHF167	CHF0
Madagascar	0.003	0.004544904	CHF55	0.005950297	CHF71	CHF0
Malawi	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Malaysia	0.253	0.383286874	CHF4'599	0.501808402	CHF6'022	CHF1'702
Maldives	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Mali	0.003	0.004544904	CHF55	0.005950297	CHF71	CHF0
Malta	0.017	0.025754454	CHF309	0.033718351	CHF405	CHF0
Mauritania	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Mauritius	0.011	0.016664647	CHF200	0.021817757	CHF262	CHF0
Mexico	2.356	3.569264332	CHF42'831	4.672966783	CHF56'076	CHF0
Moldova	0.002	0.003029936	CHF36	0.003966865	CHF48	CHF0
Monaco	0.003	0.004544904	CHF55	0.005950297	CHF71	CHF0
Montenegro	0.004	0.006059872	CHF73	0.00793373	CHF95	CHF0
Mozambique	0.003	0.004544904	CHF55	0.005950297	CHF71	CHF0
Namibia	0.008	0.012119743	CHF145	0.015867459	CHF190	CHF0
Nauru	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Netherlands	1.855	2.810265422	CHF33'723	3.67926714	CHF44'151	CHF120'664
New Zealand	0.273	0.413586232	CHF4'963	0.541477051	CHF6'498	CHF0
Nicaragua	0.003	0.004544904	CHF55	0.005950297	CHF71	CHF0
Niger	0.002	0.003029936	CHF36	0.003966865	CHF48	CHF0

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Nigeria	0.078	0.118167495	CHF1'418	0.154707729	CHF1'856	CHF0
Niue	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Norway	0.871	1.319537026	CHF15'834	1.727569638	CHF20'731	CHF142'653
Palau	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Panama	0.022	0.033329293	CHF400	0.043635513	CHF524	CHF0
Papua New Guinea	0.002	0.003029936	CHF36	0.003966865	CHF48	CHF0
Paraguay	0.007	0.010604775	CHF127	0.013884027	CHF167	CHF0
Peru	0.09	0.136347109	CHF1'636	0.178508918	CHF2'142	CHF0
Philippines	0.09	0.136347109	CHF1'636	0.178508918	CHF2'142	CHF0
Portugal	0.511	0.774148588	CHF9'290	1.013533967	CHF12'162	CHF0
Qatar	0.135	0.204520664	CHF2'454	0.267763377	CHF3'213	CHF0
Romania	0.177	0.268149315	CHF3'218	0.351067538	CHF4'213	CHF0
Rwanda	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Saint Kitts and Nevis	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Saint Lucia	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Saint Vincent and the Grenadines	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Samoa	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
San Marino	0.003	0.004544904	CHF55	0.005950297	CHF71	CHF0
Sao Tome and Principe	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Senegal	0.006	0.009089807	CHF109	0.011900595	CHF143	CHF0
Serbia	0.037	0.056053812	CHF673	0.073387	CHF881	CHF0
Seychelles	0.002	0.003029936	CHF36	0.003966865	CHF48	CHF0
Sierra Leone	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Slovakia	0.142	0.215125439	CHF2'582	0.281647404	CHF3'380	CHF0
Slovenia	0.103	0.156041692	CHF1'873	0.204293539	CHF2'452	CHF0
Solomon Islands	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
South Africa	0.385	0.583262635	CHF6'999	0.763621482	CHF9'163	CHF0
Spain	3.177	4.813052963	CHF57'757	6.3013648	CHF75'616	CHF0
Sudan	0.01	0.015149679	CHF182	0.019834324	CHF238	CHF0
Suriname	0.003	0.004544904	CHF55	0.005950297	CHF71	CHF0
Swaziland	0.003	0.004544904	CHF55	0.005950297	CHF71	CHF0
Sweden	1.064	1.611925827	CHF19'343	2.110372096	CHF25'324	CHF48'951
Switzerland	1.13	1.711913707	CHF20'543	2.241278635	CHF26'895	CHF70'946
Tajikistan	0.002	0.003029936	CHF36	0.003966865	CHF48	CHF0
Tanzania, United Republic of	0.008	0.012119743	CHF145	0.015867459	CHF190	CHF0

State Party	UN Assessment	Adjusted Percentage	Adjusted percentage applied to the CHF 1,200,000 core work plan	Re-adjusted percentage with no State Party paying more than 9%	Re-adjusted percentage applied to the CHF 1,200,000 core work plan	What each paid under the current funding model in 2010
Thailand	0.209	0.316628287	CHF3'800	0.414537376	CHF4'974	CHF3'500
Timor-Leste	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Togo	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Trinidad and Tobago	0.044	0.066658587	CHF800	0.087271027	CHF1'047	CHF0
Tunisia	0.03	0.045449036	CHF545	0.059502973	CHF714	CHF0
Turkey	0.617	0.934735184	CHF11'217	1.223777804	CHF14'685	CHF4'245
Turkmenistan	0.026	0.039389165	CHF473	0.051569243	CHF619	CHF0
Uganda	0.006	0.009089807	CHF109	0.011900595	CHF143	CHF0
Ukraine	0.087	0.131802206	CHF1'582	0.172558621	CHF2'071	CHF0
United Kingdom	6.604	10.0048479	CHF120'058	8.998297049	CHF107'980	CHF0
Uruguay	0.027	0.040904133	CHF491	0.053552675	CHF643	CHF0
Vanuatu	0.001	0.001514968	CHF18	0.001983432	CHF24	CHF0
Venezuela, Bolivarian Republic of	0.314	0.475699915	CHF5'708	0.62279778	CHF7'474	CHF0
Yemen	0.01	0.015149679	CHF182	0.019834324	CHF238	CHF0
Zambia	0.004	0.006059872	CHF73	0.00793373	CHF95	CHF0
Zimbabwe	0.003	0.004544904	CHF55	0.005950297	CHF71	CHF0
TOTALS	66.008	100	CHF1'200'000	100	CHF1'200'000	CHF980'261

"UN Assessment": Percentage of UN Member States' costs based upon UNGA Resolution 64/248.

"Adjusted Percentage": UN scale of assessments adjusted according to the 156 States Parties.

"Adjusted percentage applied to the CHF 1,200,000 core work plan": What each State Party would pay should an ISU work plan totalling CHF 1.2 million be shared on the basis of UN scale of assessments adjusted according to the 156 States Parties.

"Re-adjusted Percentage with no State Party paying more than 9%": UN scale of assessments adjusted according to the 156 States Parties and in a manner that sees no State Party would be assessed more than 9 % of costs.

"Re-adjusted percentage applied to the CHF 1,200,000 core work plan": What each State Party would pay should an ISU work plan totalling CHF 1.2 million be shared on the basis of UN scale of assessments adjusted according to the 156 States Parties and further adjusted to see that no State Party was assessed no more than 9% of costs.

"What each paid under the current funding model in 2010": Voluntary contributions received from States Parties in support of the ISU's 2010 core work plan.